

F. No. 712/2/1%Scheme/2019/Part
DIRECTORATE OF LOGISTICS
Central Board of Indirect Taxes and Customs
4th Floor, Lok Nayak Bhawan,
Khan Market, New Delhi-110511

Dated: 20 November, 2019

To,

All Principal Directors General
All Principal Chief Commissioners
All Director General
All Chief Commissioners

Subject: Minutes of the Meeting of the 2nd Level Committee held on 05.11.2019 for consideration of proposals for utilization of funds during the FY 2019-20 under 1% Incremental Revenue Scheme -reg.

A meeting of the 2nd level Committee of three Directors General was held on 05.11.2019 under the Chairmanship of Shri A K Pandey, Member (P&A) & Special Secretary holding charge of Principal Director General, DGGI, for consideration of proposals for utilization of funds during the FY 2019-20 under 1% Incremental Revenue Scheme. A copy of the 'Minutes of the Meeting' is enclosed herewith for kind reference. All the proposals which are covered by the scope of the scheme were considered as per para (3) of the Minutes but the types of proposals which are not covered by the scheme and thus were not considered are listed in Annexure – 'B' where comments regarding possible alternate source of funding are provided.

2. It is heartening that there is a proposal to provide two wheelers/motorcycles with a ceiling of Rs. 70,000/- per item to all the CGST formations and DoL will formulate the proposal in this regard.
3. It is also heartening to let you know that the scheme for providing laptops is proposed to be extended to Group B officers posted in CGST formations & Directorates. While the requirement of GST formation will be assessed by DoL, for the requirement of the Directorates this office has earlier vide letter of even no. 5772-86 dated 08.11.2019 requested to provide the Sanctioned Strength and Working Strength. As officers on loan from GST will be already accounted, the working strength shall not include the same. This may be sent at the earliest as DoL have been asked to submit proposal in a fortnight's time. DoL will formulate the proposal in this regard.
4. In respect of the Customs preventive formations it is now been proposed to cover the remaining formations (where we have not earlier provided), to provide two wheelers/ motorcycles to all Customs preventive ranges, divisions & Commissionerates. The requirement may also vary depending on terrain. You are, therefore, requested to forward details regarding their availability and future requirements along with justification, Customs (Preventive) range-wise and sector-

wise. Approximate cost may also be provided. The requisite information may please be provided as Annexure – I.

5. The Committee observed that there are sufficient funds and the same is not being released as proposals appropriate for consideration under the scheme are not being received from the field formations and proposals which are not covered under 1% scheme are being received (suggestion under Annexure 'B' may be referred). The scope of 1% Incremental Revenue Scheme is to work out relevant schemes/proposals based on the principle of enhanced provisions for augmenting operational efficiency arising out of the incremental revenues earned beyond the budget targets on the basis of following guidelines:

- *"Schemes should be formulated for improving the permanent infrastructure or assets and intended towards long-term benefits of the Department.*
- *Schemes which are basically consumption oriented and recurring in nature should be avoided".*

6. The Directorates are requested to forward information at para (3) by 25.11.2019 so as to formulate the proposal. Further information at para (4) and fresh proposals in tune with the scheme and as informed at para (5) by the first week of December, 2019 so that the same may be taken up by the next meeting scheduled in December, 2019.

Encl.: As above


20-11-2019
(Rajendra Meena)
Additional Commissioner

Annexure-I Information regarding availability of motor cycles with Customs Preventive formations

Sl. No.	Customs Preventive Formation	Availability of Motor Cycles (Nos.)	New Requirement of Motor Cycles (Nos.)	Estimated Cost of Motor Cycle required (in Rs.)	Remarks
1	Commissionerate HQ				
2	Division				
3	Range				
4	Sector				
	Total				

F.No.712/2/1% Scheme/2019/5799
Directorate of Logistics
Central Board of Indirect Taxes & Customs
Lok Nayak Bhawan,
Khan Market, New Delhi-110511

Dated the 07th November 2019

Subject: Minutes of the meeting of the 2nd level Committee, headed by Principal Director General DG GST Intelligence held on 05.11.2019 for consideration of proposals for utilization of funds under 1 % Incremental Revenue Scheme for FY 2019-20.

The 2nd Level Committee constituted for utilization of funds under 1% Incremental Revenue Scheme, met on 05-11-2019 in the North Block under the Chairmanship of Shri A K Pandey, Member (P&A) & Special Secretary holding charge of Principal Director General, DGGI , in his chamber to consider recommendations of the 1st level Committee regarding proposals for utilization of funds under 1 % Incremental Revenue Scheme for FY 2019-20. Following members of the Committee were present :

Sl. No.	Name	Designation
1.	Ms. Reena Arya	Director General, HRD
2.	Shri Balesh Kumar	Director General, DRI
3.	Shri Suresh Kishnani	Principal Commissioner, Directorate of Logistics

2. As per provisions contained in Para 5 of the department of Expenditures O.M. No. 7(3)E-Coord/2006 dated 22-07-2006 schemes could be evolved by the revenue generating / earning /collecting Ministries/Departments on the principal of an amount equal to 1% of the incremental revenue being earmarked as incentive provision for enhancing the organizational efficiency, infrastructure and wherewithal. Pursuant thereto, an amount of Rs 498.22 crores representing 1% of incremental revenue earned during 2005-06 (Rs 71.42 crores); 2006-07 (Rs. 113.63 crores) and 2010-11 (Rs. 313.17 crores) was sanctioned to the CBIC with the approval^{of} Honorable Finance Minister as during these years the revenue collection had exceeded the BE targets. Efforts are being made, for the subsequent years when CBIC exceeded the revenue targets, to get credit of additional funds under 1% Incremental Revenue Scheme as per entitlement. Out of the total amount of Rs. 498.22 crores received since 2006-07, Department has been able to utilize an amount of Rs. 296.6933 crore up to the end of FY 2018-19, leaving a balance of Rs. 201.5267 crore (Encl:1). From this balance, an amount of Rs. 20 crore has been budgeted under the scheme for the current FY 2019-20. During the FY 2019-20, out of Rs. 20 Crore budgeted, an amount of Rs. 15.15 crore has been earmarked for revalidation for making payments for the proposals approved during the FY 2017-18 and FY 2018-19. The revalidation status for the same are detailed in Encl:2. After the

revalidations for proposals sanctioned in 2017-18 and 2018-19, a balance amount of about Rs. 4.85 crores is available with CBIC for sanction of new proposals in F.Y. 2019-20. Accordingly, the Directorate of Logistics had initiated the process of consultation with the CBIC formations for formulation of new proposals for improved and timely utilization of funds under 1% Incremental Revenue Scheme for the FY 2019-20. DoL has received many proposals from CBIC formations for consideration under 1% incremental revenue scheme including those which are not covered under the scheme related to purchase of XBIS Machines, setting up of Gymnasium, Videoscope, Smart Mobile phones, Indoor sports building etc. All these proposals were scrutinised and harmonised by the 1st level Committee one by one for their suitability for consideration. After detailed deliberations the 1st level committee during its meeting on 30th September 2019 (copy of Minutes of the Meeting enclosed), recommended 25 proposals involving a total estimated Expenditure of Rs. 4.827 Crore, as per Annexure 'A' for consideration by the 2nd level committee under 1% incremental revenue scheme.

3. After comprehensive discussions, the proposals listed below with the amount mentioned against them, have been considered by the 2nd level Committee. The details of the proposals with complete justification are provided in Annexure 'A'. The Committee noted that the amount sanctioned in previous years has not been fully utilised and hence many revalidations are carried out in subsequent years. It may be possible that the total sanctioned amount may not be fully spent during FY 2019-20 and that there are Rs. 201.5267 Crore (Encl. 1) available in balance, thus as recommended by the 1st level committee that apart from approvals of "Total Estimated Cost" granted, an additional recommendation for release of funds as per "Expected Expenditure in FY 2019-20" were considered by the 2nd Level Committee and approved. Thus the "Total Estimated Cost" of the proposal is being recommended by the Committee for approval as per Column 3 and the recommendations of the Committee for release of funds in FY 2019-20 as per "Expected Expenditure in FY 2019-20" is shown in Column 4 of the table below. The corresponding Sl. No. of proposal in Annexure "A" is also mentioned at Column 2. Accordingly, the total amount reflected in Column 4 of the table below is within the limit of Rs 20 crore budget earmarked for the FY 2019-20 under 1% incremental revenue scheme and is expected to be spent in FY 2019-20. Accordingly, these 25 proposals may be sent to the Ministry for release of funds. Here the Committee also accepted the recommendation of the 1st level Committee that the Motorcycles for CGST formations should be restricted to @ Rs70,000/- per motorcycle.

Table - Proposals and respective amounts of Total Estimated Cost and Release of funds as per Expected Expenditure in FY 2019-20 as approved by the 2nd level committee under 1% incremental revenue scheme

1	2	3	4
Sl. No.	Proposals received from CBIC formations and approved by the committee	Total Estimated Cost of the proposal approved by Committee (Rs. in Lakhs)	Approval of Committee for release of funds in FY 2019-20 as per Expected Expenditure (Rs. In Lakhs)
1	Acquiring furniture for setting up of new upgraded laboratory by Commissioner of Customs Kolkata. (Annexure A, SL.No.1)	133/-	80/-
2	Infrastructure Development at Customs Canine Centre, Attari, Amritsar by Directorate of Logistics, New Delhi through the Commissioner of Customs (P), Amritsar. (Annexure A, SL.No.2)	47.70/-	47.70/-
3	Construction of Hostel building for accommodation of Dog handlers at Customs Canine Centre, Attari, Amritsar by Directorate of Logistics, New Delhi through the Commissioner of Customs (P), Amritsar. (Annexure A, SL.No.3)	367/-	5/-
4	Converting of the Premises Testing Centre of Business Development Park Building of NMPT into Chemical Laboratory, at Mangalore Customs Commissionerate by Chief Commissioner of Customs, Bengaluru. (Annexure A, SL.No.4)	93.80/-	35/-
5	Repairing and Renovation of office space taken on lease from JNPT for shifting of DYCC lab at JNCH, by the Commissioner of Customs, NS-V, JNCH, Nhava Sheva. (Annexure A, SL.No.5)	59.02 /-	40/-
6	Procurement of 10 laptops by Directorate of Logistics for DOL officers, on functional basis(Annexure A, SL.No.6)	9.50/-	9.50/-
7 *	Procurement of Two, 2-wheelers for preventive/anti-evasion work Chennai (South) by Commissioner of GST & CX, Tamilnadu & Puducherry Zone, Chennai(Annexure A, SL.No.7)	1.40/-	1.40/-
8 *	Procurement of Two, 2-wheelers by Commissioner of CGST & CX, Visakhapatnam (Annexure A, SL.No.8)	1.40/-	1.40/-
9 *	Procurement of Seven, 2-wheelers by Chief Commissioner of CGST & CX (Jaipur)@ 70,000/- per unit(Annexure A, SL.No.9)	4.90 /-	4.90/-
10 *	Procurement of Three, 2-wheelers by Commissioner of CGST & CX, CCO, Delhi Zone(Annexure A, SL.No.10)	2.10/-	2.10/-

)@ 70,000/- per unit		
11	Purchase of 02 Motorcycles by Principal Chief Commissioner, Central GST Zone, Ahmedabad (Annexure A, SL.No.11)	1.40/-	1.40/-
12 *	Procurement of 18 two wheelers for preventive/ anti-smuggling work by the Commissioner (CCO), Pune Zone (Annexure A, SL.No.12)	12.60/-	12.60/-
13	Purchase of One Bike for Customs Indore by Commissioner of CGST & CX Bhopal. (Annexure A, SL.No.13)	0.7/-	0.7/-
14 *	Procurement of Two, 2 wheelers for CGST Aizawl by Commissioner of CGST & Customs, Guwahati Zone, Shillong. (Annexure A, SL.No.14)	1.40/-	1.40/-
15	Purchase of 05 nos. of Motorcycles for Audit by Commissioner of CGST & Customs, Guwahati Zone, Shillong. (Annexure A, SL.No.15)	6.25/-	6.25/-
16	Purchase of 7 Two Wheelers by Joint Commissioner Customs (P) Amritsar. (Annexure A, SL.No.16)	4.90/-	4.90/-
17	Purchase of 7 motor Cycle by Commissioner Customs (P) Cochin. (Annexure A, SL.No.17)	4.90/-	4.90/-
18	Purchase of 04 sets of Special clothing for High Altitude by Commissioner of Customs (P), Amritsar. (Annexure A, SL.No.18)	0.66/-	0.66/-
19	Setting up of Cyber Lab by ADG Admin, NACIN , Faridabad. (Annexure A, SL.No.19)	48.66/-	15/-
20	Provision of E-Prayogshala, by Chief Commissioner of CGST &CX Vadodara. (Annexure A, SL.No.20)	22.50/-	10/-
21	Floating Jetty at Fort Kochi by CC (P) Cochin. (Annexure A, SL.No.21)	36/-	36/-
22	Floating Jetty for Goa Customs Commissionerate by Commissioner CCO, Pune Zone Annexure A, SL.No.22)	156.80/-	56/-
23	Floating Jetty for Pune Customs Commissioner CCO, proposal from CCO Pune Zone (Annexure A, SL.No.23)	84/-	84/-
24	Purchase of 01 True Traveller Portable Forensic kit by CC(P) Cochin. (Annexure A, SL.No.24)	10/-	10/-

25	Purchase of 12 Passport Scanner by Chief Commissioner of Customs Mumbai Zone-III. (Annexure A, SL.No.25)	11.89/-	11.89/-
Total		1122.48	482.70

* Quantities & amount per item in the proposal marked have been modified by the 1st level Committee and accepted

4. Therefore proposals recommended by the 1st Level Committee, in its meeting held on 30.09.2019, as per details above, involving a total estimated Expenditure of Rs. 4.827 Crore in 25 proposals, have been approved by the 2nd Level Committee.

5. The 1st level Committee had also noted that several proposals from the GST formations are being received for the purchase of motor cycles for use by the executive officers to carry out their official functions like patrolling, reconnaissance, verifications, evidence collection during investigations, delivering summons, Show Cause Notices , including e-waybill verifications, delivering various communications/documents, movement in difficult terrains etc. Therefore, 1st level Committee suggested that the requirement of motor cycles by the GST formations may be taken up through a consolidated proposal rather than considering the cases in piecemeal manner. So the Committee deliberated the recommendation to sanction one Motorcycle for each GST Range, audit party and two per Divisional or Audit Circle office and five for Commissionerate (Executive & Audit) and approved the same. DoL shall move a consolidated proposal to the Board in this regard. The requirement of Customs Preventive Commissionerates for the motor cycles is already been considered by DoL from 1% Scheme in routine manner. However the DoL may write to the Customs Preventive Commissionerates in this regard with a view to strengthen them.

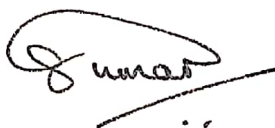
6. The Committee further deliberated that after implementation of GST and automation of functions under e-governance strategy of the Government of India, several functions at GST Range level and in CBIC Directorates are needed to be carried out in field itself necessitating requirement of laptops. The officers of GST sector, range, divisional, audit circle, anti-evasion, technical , legal sections are required to do a lot of storage of data, comparisons, verifications, data analytics etc. along with retrieving huge information on the move and in the field for revenue compliance while being mobile. Similarly, all the Directorates (DG ARM, DG Audit, DGEP, DG GSTI, DG GST, DG HRD, DG HRM, NACIN, DGPM, DGRI, DG Safeguards, DG Systems & Data Management, DG Taxpayer Services, DG Valuation, DG Vigilance, DIC, DoL, DLA) have to cater to the increased need of field formations and meet with the expectations of Board in an expedited manner. Therefore, in order for the GST formations and Directorate officers to have access to latest technology, data and information, the Committee suggested that all the Group B officers

(Gazetted & non-Gazetted) in GST Commissionerates and CBIC Directorates may be provided with laptops. Initially officers in the rank of Additional Assistant Director/Superintendents may be provided the laptops and at next stage officers in the rank of Inspectors may be considered. The DoL shall after computation of requirements as per number of officers and as some laptops have already been provided to the Directorates, may come up again before this Committee within a fortnight's time.

7. The Chairman directed that DoL shall move these 25 approved proposals at the topmost priority so that the funds under 1% incremental revenue scheme for 2019-20 are timely utilised. DoL shall submit proposals for motorcycles to the Board and the proposal of laptops to this Committee in a fortnight's time and accordingly the provisions may be made in the BE 2020-21 by the DGHRD.



(Suresh Kishnani)
Principal Commissioner,
Directorate of Logistics, CBIC



(Balesh Kumar)
Director General, DRI
CBIC



(Reena Arya)
DG, DGHRD
CBIC



(A K Pandey)
Member (P&A) & Special
Secretary holding charge of
Principal DG DGGI, CBIC

Sanctions/allocations under the 1% Incremental Revenue Scheme as incentive for CBIC

Year	Amount granted in F.Y.	Budget Estimates	Revised Estimates	Expenditure incurred	Balance
2006-07	71.42			0	71.42
2007-08	113.63			0	185.05
2007-08	0	40	40	29.4136	155.6364
2008-09	0	40	40	16.1158	139.5206
2009-10	0	90	80	27.6	111.9206
2010-11	0	50	50	33.0478	78.8728
2011-12	313.17	25	25	23.2817	368.7611
2012-13	0	32	32	30.9684	337.7927
2013-14	0	35	35	30.99	306.8027
2014-15	0	40	40	33.43	273.3727
2015-16	0	50	50	50	223.3727
2016-17	0	20	20	0.796	222.5767
2017-18	0	20	20	15.18	207.3967
2018-19	0	20	20	5.87	201.5267
Total	498.22			296.6933	

Revalidation details during the FY 2019-20 amounting to Rs. 15.15 crore, as utilised out of Rs. 20 Crore budgeted, for making payments for the proposals approved during the FY 2017-18 and FY 2018-19

Sl No.	Proposals	Cost (Rs in lakhs)	Utilised Amount (Rs in lakhs)	Amount revalidated (Rs in lakhs)
Proposals of FY 2017-18				
1	Purchase of 7 laptops out of total 38 by DGRI	24.04	20.2	3.84
2	Proposal for installation of 5 Porta cabins under Customs Preventive , Patna	20.31	12.19	8.12
Proposals of FY 2018-19				
1	Purchase of 13 Porta Cabins by Customs (Prev.), Kolkata.	78.00	31.45	46.55
2	Setting up a Centralized Sampling Cell and storage vaults at record Room behind DPD Cell at Chennai Customs by CC of Customs, Chennai	14.00	1.65	12.35
3	Installation of 09 Gantry Sign Boards followed by Checking Barrier at Entry/ Exit point of Indo-Nepal Border of LCS by Customs (P), Patna	80.64	55.56	6.94
4	Purchase of 01 (one) laptops by Directorate General of Export Promotion	0.70	-	0.70
5	Setting up Machine Intelligence Unit at DGGI, Hqrs., Delhi	110.00	100.00	63.54
6	Purchase of 02 (Two) Portable Cabins by Commissioner of Customs (P), Cochin	14.00	N.A.	13.90
7	Purchase of 14 motorcycles by the Chief Commissioner of CGST & Customs, Shillong	10.48	-	10.48
8	Purchase of Four (04) laptops by Directorate of Legal Affairs, New Delhi	2.40	-	0.00
9	Purchase of 04 (four) motorcycles one each for each wharf and 2 (two) for SIIB of Custom House by Commissioner of Customs, Cochin	7.00	N.A.	7.00
10*	Purchase of 1400 Laptops for Group - 'A' Officers under CBIC by Directorate of Logistics	977.90 @ Rs 70,000/-	N.A.	1321.00 @ 80,000/- + GST 18%
11	Procurement of Thirteen Solar Panels for 11 Porta Cabins at LCSs by the Chief Commissioner of Customs, Kolkata	27.00	5.98	21.00
TOTAL				1515

* There was an additional sanction of Rs. 2.01 Crore due to GST (@18%).

Proposals received from field formations and recommended for approval for sanction from 1% Incremental Revenue Scheme for the financial year 2019-20 by 1 st Level Committee.					Total Estimated Cost of the proposal recommended by Committee for approval (Rs in Lakh)	Recommendations of Committee for release of funds in FY 2019-20 as per Expected Expenditure in FY 2019-20 (Rs in Lakhs)
S.N.	Issuing Authority	Proposal	Estimated cost involved in Rs.	Justification given by the Zone/Directorate		
1	Commissioner of Customs (A & A), Kolkata (Flag 'C')	For acquiring furniture for setting up of new upgraded laboratory is required as per the Estimate submitted by the CPWD	Rs. 1,33,19,872/-	For acquiring furniture for setting up of new upgraded laboratory is required as per the Estimate submitted by the CPWD Mode of procurement: Through CPWD.	133/-	80/-
2	Commissioner of Customs (P), Amritsar (Flag 'K')	Raising level of two training areas with soil filling and topping with fine sand	Rs.14,57,324/- as per CPWD estimate	Detailed Justification: Vide letter No. VIII (3) Anti-Smagg/S.D./2013/Pt-II/906-07 dated 04.02.2019 it had been informed that the two training areas [measuring (i) 100 mtrs x 50 mtrs and (ii) 50 mtrs x 50 mtrs] have uneven surface and are low-lying at few patches. For creating a proper training area needs to be raised by filling soil in the low-lying patches and topping with a layer of sand for cushioning in order to avoid any accidental injury to the canine during training. The CPWD was asked to provide estimates for a. Raising level by 1 feet (on average) of the two training areas b. Topping with layer of fine (3 inch thick) The copy of letter dated 30.01.2019 received from the Executive Engineer, Central Public Work Department (CPWD), Amritsar for estimate of Rs. 14,57,324/- (Filling Earth + Filling Sand) in both the training areas is enclosed for necessary sanction and allocation of funds during the financial year 2019-20.	47.70/-	47.70/-
		Paving the outer	Rs.17,69,100/-	Detailed Justification:		

		perimeter of the two Canine Training Areas with interlocking tiles for movement and supervision		<p>The outer perimeter of the two Canine Training Areas is uneven and lowlying. The approach gates/ paths to the training grounds are also uneven and covered with rubble generated due to renovation activities. If the entire perimeter is paved with inter-locking tiles it will facilitate the movement of the trainer/ canine handlers from shed to grounds and in-between the two grounds.</p> <p>The CPWD was asked to provide estimates for paving the entire stretch (perimeter) to a maximum of 4 feet breadth. Vide letter No. 20(JCP)/A.K.M./ 2019/893 dated 09.05.2019 the Executive Engineer, Central Public Work Department (CPWD), Amritsar Central Divison, 2/1, Ram Tirath Road, Amritsar has provided an estimates of Rs. 17,69,100/-. The copy of estimate is enclosed for necessary sanction and allocation of funds during the financial year 2019-20.</p>		
		Construction of Bathing area with pool for Canine	Rs.15,43,700/-	<p>Detailed Justification:</p> <p>Kenneling and training facilities for 20 canines has been set up at the Customs Canine Centre, Attari. Bathing will be part of the routine and a demarcated area needs to be created for this purpose. Hence, it is proposed to construct bathing area for bathing the Canine at CCC, Attari. The space under the already existing rummaging shed, which is lying un-used will be utilized for this construction.</p> <p>a. 6 cubicles with one tap and one hand shower and</p> <p>b. A small pool along-side the cubicles, is proposed to be constructed.</p> <p>To tutor swimming to the canines is part of the training process, for giving exercise to the limbs for study built and the pool so constructed will be utilized for the training of canines. The estimates were called from the CPWD for the construction of 6 cubicles/ 1 Pool / and Painting and repair of the existing shed. Vide letter No. 20(JCP)/AKM/2019/911 dated 09.05.2019 the Executive Engineer, Central Public Work Department (CPWD), Amritsar has provided and estimate of Rs. 15,43,700/-. The copy of estimates is enclosed for necessary sanction and allocation of funds during the financial year 2019-2020.</p>		
3	Commissioner of Customs (P), Amritsar (Flag 'K')	Construction of Hostel Building for the Expert Canine Trainer and Dog	Rs. 3.67 Crore (for civil and electrical works) [As informed telephonically]	<p>Detailed Justification:</p> <p>Facilities for holding and training of 20 canines have been created at the Customs Canine Centre. It is proposed to accommodate the Expert Canine Trainers/ Handlers/ Assistant Handlers in the existing hall with cubicles/ room already available at the Customs Canine Centre. The space available will also house a Kitchen along with dining area. It</p>	367/-	5/-

		Handlers		<p>is felt that accommodating all these within the available space will result in overcrowding and squeezing the residing area for the handlers and trainers. For starting the project all efforts will be made to provide with comfortable stay and all amenities to the trainers/ handlers/ assistant handlers in the existing infrastructure.</p> <p>However, it is felt that as the handlers will be coming the staying at the Customs Canine Centre for a long stretch of 6-8 months at any given time for training purpose. They need to be provided with proper residential accommodation with mess facility and recreation area is very much needed. For future expansion, it is proposed to construct a Hostel Building for accommodation of Dog Handlers with 20 rooms (as the capacity of the Canine Shed is for 20 Canines) with dining/ recreation/ common room etc. This building will also have provision for stay of the Trainers. Subsequent to the construction of the Hostel Building, the already existing accommodation/ cubicles can be utilized for housing the Assistant Handlers comfortably/ setting up a Canine Library.</p> <p>The estimates have been called for the construction of the Hostel Building from the Executive Engineer, Central Public Work Department (CPWD), Amritsar. The matter is under progress and estimates will be received within 15 days. The estimates will be forwarded for sanction and allocation of funds in the FY 2019-20.</p>		
4	Additional Commissioner (CCO), office of the Chief Commissioner of Customs (Bengaluru) (Flag 'N')	Converting of the Premises Testing Centre of Business Development Park Building of NMPT into Chemical Laboratory, at Mangalore Customs Commissionerate	Rs. 93,80,200/-	<p>Detailed Justification: Some of the new instrument for upgrading CRCL, Mangalore have already been supplied by CRCL, Delhi to the Cutoms House, Mangaluru and these instrument have to be properly placed in secured space and to be utilized. The instrumentation room has already been set right by the CPWD on utilization of funds of CRCL in March 2019 itself in the newly allotted space at the testing centre of Business Development Park, NMPT, Mangalore which was allotted to Custom House on lease basis. Presently this office is awaiting for sanction of Rs. 93.80 lakhs under 1 % Incremental Revenue Scheme required for converting the said premises of the testing centre of NMPT into Chemical Laboratory and make it fully functional.</p> <p>Mode of procurement: Work through CPWD</p>	93.80/-	35/-
5	Customs	Repairing and	Rs. 29,98,004/-	Objective of the proposal: As per the proposal.	59.02/-	40/-

	Laboratory, JNCH, Maharashtra (Flag- Z-2)	Renovation of office space taken on lease from JNPT for shifting of DYCC lab at JNCH.	for civil work and Rs. 29,03,707/- for electrical work	Detailed Justification: It has been informed that, the DYCC laboratory at JNCH is the process of enhancing its organizational efficiency and infrastructure both in terms of technical capabilities as well human resource by acquiring latest laboratory instrument and indicating 13 new chemical assistants JNCH laboratory recently. Further, 28 officers will join in the near future. Acute space crunch is being faced by JNCH Laboratory. To cater to the need of this expansion, a premise at Port User Building (PUB) has been taken on lease for 10 years from JNPT. Estimates have been called from CPWD for the renovation of the leased space as it is presently in a dilapidated condition.		
6	Deputy Commissioner, Directorate of Logistics	Procurement of 10 laptops by Directorate of Logistics	Rs. 9,50,000/-/-	Detailed Justification: 1. Directorate of Logistics is the nodal office for procurement of Anti-Smuggling equipment for the field formations of Central Board of Indirect Taxes and Customs. From time to time, meetings are held at the Board office, with DGs and representatives of Ministry. Also, this office conducts presentations on procurement of anti-smuggling equipment to Board Office and Ministry's representatives. 2. Officers of DoL have to attend Factory Acceptance Test (FAT)/ Site Acceptance Test (SAT) from time to time on various locations which state of the art technological equipment to record the data. 3. Laptops will also provide with officers of this office to perform their duties even in the absence of proper work stations. Mode of Procurement: Through GeM.	9.50/-	9.50/-
7	Additional Commissioner of GST & CX, Tamilnadu&Puducherry Zone, Chennai(Flag 'T')	Procurement of Five 2-wheelers for preventive/anti-evasion work Chennai (South)	Rs.9,00,000/- (@1.8 Lakh x 5)	Detailed Justification: Two wheelers are useful assets for preventive/anti-evasion work. This is specially helpful when department drivers are in short supply. Fuel consumption is considerably lower than that of a 4 wheelers and so is the case with the maintenance expenses.	1.40/-	1.40/-
8	Additional Commissioner	Provision for purchasing Fuel	1.40/-	Detailed Justification: Fuel efficient Motor Cycles (125cc/ 155cc) provided for Customs	1.40/-	1.40/-

	of CGST & CX, Visakhapatnam (Flag 'L')	Motor cycles		Preventive Units and Customs Divisions would ease the commuting between semi-urban and rural areas along the coast line irrespective of seasons. Rural areas with kaccha roads/ Fisherman villages along the coast line are not accessible for 4 wheelers and even some semi urban areas are not easily accessible in rainy season. So two wheelers like 125cc, 150 cc Motor Cycles would be handy to the officers working in Customs Preventive Units and Customs Divisions to keep surveillance and thwart illicit imports and smuggling activities.		
9	Additional Commissioner of Chief Commissioner of CGST & CX (Jaipur) (Flag- P)	Purchase of 71 Motor Cycles	Rs. 87.10 Lakhs	Detailed Justification: Motor Cycle will be a cheaper mean of travel locally and many petty jobs like verification of premises, delivery of SCNs, OiOs, Summons which remain undelivered by postal authorities, disposal/ delivery of Dakupto the Post Office, will be performed easily/ smoothly in present day situation.	4.90/-	4.90/-
10	Assistant Commissioner of CGST & CX, CCO, Delhi Zone (Flag- R)	Purchase of 24 Motorcycles	Rs.14,40,000/-(@ Rs.60,000/- x 24)	Detailed Justification: Summons etc will be delivered to Assessee on time if two wheelers are readily available	2.10/-	2.10/-
11	Additional Commissioner, Office of Principal Chief Commissioner, Central GST Zone, Ahmedabad (Flag- S)	Purchase of 02 Motorcycles	Rs.1,50,000/-	Detailed Justification: Anti-evasion wing often faces acute shortage of vehicular infrastructure during raids and seizure since many unscrupulous assesses are locate on very narrow streets and in highly congested areas where preventive team cannot go by four wheelers as their vehicles are unable to negotiate sharp and narrow alleys and bylanes.	1.40/-	1.40/-
12	Additional Commissioner, CCO, Pune Zone (Flag- U)	Procurement of two wheelers for preventive/ anti-smuggling work		Detailed Justification: Pune Customs Commissionerate intends to procure two wheelers i.e. Bajaj Pulsar 220 F (220cc), which are required for surveillance/ follow up and preventive work in Pune city i.e. at Headquarters Customs Office and Royal Enfield Classic Motor Cycle (350 cc) for the lower formations vizRatnagiri&Dapoli Customs Division for road patrolling preventive work. The detailed proposal for	12.60/-	12.60/-

				<p>Customs Hqrs./ Ratnagiri Customs Division and Dapoli Customs Division for purchase of the above two wheelers through GeM is given below:</p> <table border="1"> <thead> <tr> <th>Sr. No.</th> <th>Location</th> <th>Description</th> <th>Qty.</th> <th>Price by piece</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Pune Customs Hqrs.</td> <td>Bajaj Pulsar 220 F (220 CC) 40 kmpl, power (PS@rpm): 20.93 PS@ 8500 rpm</td> <td>02</td> <td>Rs.97,670/-</td> </tr> <tr> <td>2.</td> <td>Ratnagiri Customs Division</td> <td>Royal Enfield Classic Motorcycle 350 cc</td> <td>12</td> <td>Rs.1.64 Lakhs</td> </tr> <tr> <td>3.</td> <td>Dapoli Customs Division</td> <td>Royal Enfield Classic Motorcycle 350 cc</td> <td>4</td> <td>Rs.1.64 Lakhs</td> </tr> <tr> <td></td> <td></td> <td>Total</td> <td>18</td> <td></td> </tr> </tbody> </table>	Sr. No.	Location	Description	Qty.	Price by piece	1.	Pune Customs Hqrs.	Bajaj Pulsar 220 F (220 CC) 40 kmpl, power (PS@rpm): 20.93 PS@ 8500 rpm	02	Rs.97,670/-	2.	Ratnagiri Customs Division	Royal Enfield Classic Motorcycle 350 cc	12	Rs.1.64 Lakhs	3.	Dapoli Customs Division	Royal Enfield Classic Motorcycle 350 cc	4	Rs.1.64 Lakhs			Total	18			
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		Total	18																												
13	O/o the Chief Commissioner of CGST & CX, Bhopal (Flag-V)	Purchase of One Bike by Customs Indore	Rs. 1,00,000/-	Detailed Justification: Not Mentioned	0.7/-	0.7/-																									
14	Joint Commissioner, Office of CGST & Customs, Guwahati Zone, Shillong (Flag- X)	Procurement of 2 wheelers for CGST Aizawl	ii) Rs. 1,65,000/-	<p>Detailed Justification for two wheelers:</p> <p>i) for anti- evasion works in hilly terrain ii) 4 wheelers aren't suitable in narrow pathways</p>	1.40/-	1.40/-																									
15	Joint Commissioner, Office of CGST & Customs, Guwahati Zone, Shillong	Purchase of 05 nos. of Motorcycles (Bullet 350-ABS @ 1,25,000/- each)	Rs. 6,25,000/-	<p>Objective of the proposal: Smooth and prompt transportation/ communication services in connection with day to day official work and correspondence with different authorities/ offices</p> <p>Detailed Justification: Audit Hqrs and 3 audit circles are functioning of</p>	6.25/-	6.25/-																									

	(Flag- X)	for Audit		3 Audit circles are functioning from the same office premises. Effective support to dispatch section		
16	Commissioner of Customs (P), Amritsar (Flag 'J')	Purchase of Seven motorcycles	4.90/-	Detailed Justification: It is submitted that the jurisdiction of Customs(P) Commissionerate, Amritsar extends over entire territory of Jammu & Kashmir and border district of Punjab including Fazilka, Ferozpur, Amritsar, Tarn Taran and Pathankot. The area is hilly & terrain and the officers posted there have to visit regularly to the Border Villages and collecting information in respect of the old smugglers and also their whereabouts and their present activities. The officers required to visit local villages and small towns for collection of intelligence, patrolling, surveillances etc. For this, preventive activities in border areas they need to camouflage their identity and therefore, their movements in four wheelers is not advisable. So there is a dire need of two wheelers for the same. Hence, 07 (350cc) Royal Enfield motorcycles may be provided to this Commissionerate to enhance the preventive activities in the border areas.	4.90/-	4.90/-
17	Commissioner of Customs (Prev.), Cochin (Flag- T)	Purchase of 07 Motor Cycles	Rs.14.00 Lakhs	Detailed Justification: To assist the officers in anti-smuggling and follow up work in the field.	4.90/-	4.90/-
18	Commissioner of Customs (P), Amritsar (Flag 'J')	Purchase of 04 sets of Special clothing for High Altitude	0.66/- Lakh	Detailed Justification: Leh shares border with china and temperature in that reason drop down to -30-35 C during winter season. ITBP forces deployed in that area was approached to ascertain the type of clothing used by them and they have recommended for special clothing and equipment category-I which include three layered thermal jacket and trousers, Sunglasses with UV Protection, white snow boots, double layered Hand Gloves and Balaclava Cap.	0.66/-	0.66/-
19	ADG Admin, NACIN, Faridabad	Setting up of Cyber Lab	Rs. 48.65 Lakh	Objective of the proposal: NACIN has started imparting theoretical trainings to officers of CBIC on Cyber Law and Handling of Digital Evidence. Such trainings however, remain incomplete in the absence of hands-on experience in a Cyber Lab. The proposed cyber lab to provide real life exposure to our officers, of the digital evidence handling procedure.	48.66/-	15/-

20	Additional Commissioner (CCO), office of the Chief Commissioner of CGST & CX, Vadodara (Flag 'M')	E-proyogshala	Rs. 22.50 Lakh	<p>2.E-proyogshala</p> <p>Detailed Justification: Data Forensics Lab (DFL)- To create a Data Forensic Lab for departmental officers which will be equipped with hardware and software tools. This will help in extracting relevant, workable and query-specific information by matching with different sets of the data, various tools.</p>	22.50/-	10/-												
21	Commissioner of Customs (Prev.), Cochin (Flag- T)	Floating Jetty at Fort Kochi, Wharf (200 sq. Mtr) and Sea Patrolling unit, Beypore (180 Sq. Meter)	Rs.36 Lakhs	<p>Detailed Justification: At Fort Kochi Wharf, there is no safe berthing arrangement for the vessels as of now. The vessels are berthing on damaged old concrete jetty, which is highly unsafe for the vessels to berth. A replacement of this with floating jetty will highly enhance the operational readiness of the vessels for patrolling and anti-smuggling operations. Beypore Marine Unit is presently having a very old temporary jetty made of wooden panels laid on iron pillars. This is in dilapidated condition and may fall down any moment. In place of this as floating jetty is necessarily required, which will help to safely berth vessels and for the officers to Board the vessels for patrolling and anti-smuggling operations.</p>	36/-	36/-												
22	Additional Commissioner, CCO, Pune Zone (Flag- U)	Floating Jetty for Goa Customs Commissionerate	156.80/- Lakh	<p>Detailed Justification: Presently, Goa Customs Commissionerate is equipped with 05 Patrolling vessels viz. 02 category- I vessels, 01 Category-II vessels and 02 category-III B vessels. Regular sea patrolling is being carried out using the said five vessels by the Rummaging the Intelligence officers as and when the vessels are operational. Marmagoa Port Trust (MPT) Goa has allotted berthing place at berth no. 4, MPT, Marmagoa, Goa for departmental vessels. However, during monsoon period, due to heavy tide & rough weather, the above mentioned vessels are required to be shifted inner side of port for better safety & security of boats.</p> <p>The details of the aforesaid Departmental boats are as under: -</p> <table border="1" data-bbox="1024 1365 1975 1474"> <thead> <tr> <th data-bbox="1024 1365 1115 1474">S. No.</th> <th data-bbox="1115 1365 1255 1474">Type of Vessel</th> <th data-bbox="1255 1365 1481 1474">No. of Vessel</th> <th data-bbox="1481 1365 1723 1474">Length</th> <th data-bbox="1723 1365 1932 1474">Breadth</th> <th data-bbox="1932 1365 1975 1474">Dr</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	S. No.	Type of Vessel	No. of Vessel	Length	Breadth	Dr							156.80/-	56/-
S. No.	Type of Vessel	No. of Vessel	Length	Breadth	Dr													

				1.	Cat. - I	02	20 Mtrs.	06 Mtrs.	1.4 Mtrs.		
				2.	Cat. - II	01	13.5 Mtrs.	3.8 Mtrs.	08.67 Mtrs.		
				3.	Cat. - III	02	06 Mtrs.	2.5 Mtrs.	.65 Mtrs.		
				The feasibility of procuring floating jetties to facilitate dedicated berthing place for Customs vessels, will be taken up with MPT. State maritime authorities, after which a detailed report would be submitted.							
23	Additional Commissioner, CCO, Pune Zone (Flag- U)	Floating Jetty by Pune Customs Commissionerate	84/-	<p>Detailed Justification:</p> <p>Nine vessels (two Cat-I vessels, two Cat-II vessels, five Cat-III vessels) are allotted to Pune Customs Commissionerate. These boats are deployed at the ports viz. Ratnagiri, Bankot, Dabhol, Devgad and Dapoli for carrying out anti-smuggling operations in the coastal jurisdiction of Pune Customs Commissionerate has two floating jetties at Ratnagiri and Devgad. All the department boats are made of fiberglass body fully fitted with delicate upper deck fitting and as such, need special marina park enclosed type jetty to protect them against sea wind and water current. This type of facility/ infrastructure is not available at the Dabhol and Bankot costal area. Hence, a proposal for purchase of two floating jetties at Dabhol and Bankot by e-tender in CPP Portal is being submitted.</p>						84/-	84/-
					Jetty to be located	Description of Vessel	Approx. length of floating jetty required	Approx. Ex in Lakhs			
					Dabhol	Overall length of vessel	13 Mtr.	42.00			
						Length of water line	10 Mtr.				
						Beam over	5 Mtr.				
						Draft	1 Mtr.				
						Displacement light	9.35 Ton				
						Displacement full load	11 Ton				
					Bankot	Overall length of vessel	6 Mtr.	42.00			
						Length of water line	5.4 Mtr.				
						Beam over	2.58 Mtr.				

						Draft	70 C Mtr.				
						Displacement light	1361 kgs				
						Displacement full load	2495 kgs				
						Total					
24	Commissioner of Customs (Prev.), Cochin (Flag- T)	Purchase of 01 True Traveller Portable Forensic kit	Rs.10 Lakhs	Detailed Justification: To assist the officers in anti-smuggling operations.				10/-	10/-		
25	Addl. Commr. of Customs, CC Office, Mumbai Zone-III (Flag- Y)	Purchase of 12 Passport Scanner	Rs. 11,89,440/-	Detailed Justification: One of the problems faced is the quality of the data that is captured many of the officers are not familiar with typing and therefore many mistakes/errors creep in, while entering the details of the passengers into the system.				11.89/-	11.89/-		
Total			12,39,32,347/-					1122.48/-	482.7/-		

Guidance regarding appropriate fund and agency to consider the proposals which are not approved under 1% Incremental Revenue Scheme during FY 2019-20					Suggestions for appropriate Fund & agency to consider the proposal
S.N.	Issuing Authority	Proposal	Estimated cost involved in Rs.	Justification given by the Zone/Directorate	
1	Commissioner of Customs (A & A), Kolkata (Flag 'C')	Setting up of upgraded Chemical Laboratory at alternative place at 1, Council House Street, Kolkata - 1 allotted by Estate Manager, CPWD, Kolkata	Fund of Rs. 1,05,35,367/- (Rs. 64,46,446/- for civil work and Rs. 40,88,921/- for electrical work)	<p>Objective of the proposal: To set up the Central Revenue Chemical Laboratory, Kolkata, at the new space allocated by the Directorate of Estate's. The Customs House, Kolkata building which is declared Heritage Building will be under renovation and restoration by INTACH/CPWD for which fund has been sanctioned by Ministry/DGHRD for the project. Partial fund has already been received to commence the work. As per report of CPWD, the present location of CRCL in the top floor of the Customs House has been badly damaged and required to be evacuated and shifted to another location. The top floor has been declared unsafe for inhabitants due to parts of the ceiling falling off which may cause serious injury to the staff/ officers as well as the costly equipment.</p> <p>Detailed Justification including the way it would enhance the organizational efficiency, infrastructure, wherewithal: The role of Central Revenue Laboratory is of paramount importance for any Custom House to function effectively as samples of imported/ exported goods as well as seized goods including narcotics and psychotropic substances are routinely required to be tested in a scientific and full proof manner which is legally acceptable and new civil as well as electrical works have to be undertaken. Further, in keeping with the requirements of the times, the Central Revenue Chemical Laboratory facilities have to be upgraded for acquiring NABL accreditation. Such facilities are essential to obtain legally and scientifically correct test reports in as short time as possible. Accordingly, financial sanction for relocation the CRCL to new premises was accorded by the Commissioner (Airport & Admin) being HOD as the expenditure comes within Rs 30 Lakh per annum (copy of the financial sanction is enclosed).</p>	Funds for civil and electrical works will be issued by DGHRD (I&W).
2	Assistant Commissioner, O/o Principal Chief Commissioner of CGST & CX, Lucknow (Flag 'E')	Procurement of 07 laptops, 02 for Headquarters office and 05 for divisional ACs.	Rs. 5,60,000/-	<p>Detailed Justification:</p> <p>GST taxation requires use of Information Technology and most of the work is to be carried out online. Further, in GST regime emphasis is on e-way bill verification. For this purpose, Officers have been nominated to carry out the same. It is proposed that all Group 'A' Officers and Group 'B' Officers, who are entrusted with e-way bill verification, may be equipped with laptops for on spot verification of e-way bill.</p> <p>In this GST & Central Excise Commissionerate, Allahabad, a total number of 31 Officers have been authorized to carry out verification work. Therefore, it is proposed</p>	As per Sr. no. 12, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 25 laptops are earmarked for Lucknow CGST out of 1400 laptops.

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				that this Commissionerate may be provided with at least 07 numbers of laptops, 02 for Headquarter office & 05 for divisional ACs. It is requested that the laptops may be purchased at that end and distributed to this office. If it is not feasible to purchase from that end, necessary permissions and funds may be allocated, so that the said laptops under the subject scheme may be purchased by this office	
3	Additional Commissioner of GST & CX, Tamilnadu & Puducherry Zone, Chennai (Flag 'I')	Purchase of 11 Laptops for Group 'A' and Group 'B' (executive) officers (Chennai (Appeals-II))	Rs. 8,80,000/- (@80,000 x 11)	Detailed Justification: As per the proposal.	As per Sr. no. 06, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 55 laptops are earmarked for Chennai CGST out of 1400 laptops
		Purchase of 23 Laptops for Group 'A' officers and heads of key section like Technical, TRC, PRO, HPU, Adjudication, Legal, R&T Chennai (South)	Rs.11,50,000/- (@50,000/- each x 23)	Detailed Justification: As per the proposal.	As per Sr. no. 06, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 55 laptops are earmarked for Chennai CGST out of 1400 laptops
4	Additional Commissioner of CGST & CX, Visakhapatnam (Flag 'L')	Provision of laptops for Group 'A' and Group 'B' officers with portable internet	Not Mentioned	Detailed Justification: As per the proposal	As per Sr. no. 21, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 30 laptops are earmarked for Visakhapatnam CGST out of 1400 laptops
5	Additional Commissioner	(Surat)			As per Sr. no. 20, Encl. 1 of DoL letter F.No.

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	(CCO), office of the Chief Commissioner of CGST & CX, Vadodara (Flag 'M')	Purchase of 20 laptops			712/1/1% Scheme/2019/Vol.19 /1316-1331, 30 laptops are earmarked for Vadodara CGST out of 1400 laptops.
6	Additional Commissioner (CCO), office of the Chief Commissioner of Customs (Bengaluru) (Flag 'N')	Procurement of Laptops for Group A Officers (Total 09 Nos.)- of AP & ACC Customs Commissionerate	Rs. 6,30,000/-	<p>Detailed Justification: Laptops are small and portable computers. They function just like traditional desktop computer but are a space saver. They make the entire task easier that are required to be done in office such as presentation, report generation, documentation etc. this is the best device where the important information can be stored for a longer period. The office work can be carried out even at home beyond the office hours, if required, as it is portable.</p> <p>Mode of procurement: Would be purchased from local market after obtaining quotations from 3 different laptops shops.</p>	As per Sr. no. 02, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 15 laptops are earmarked for Bengaluru CGST out of 1400 laptops
7	Assistant Commissioner of CGST & CX, CCO, Delhi Zone (Flag- R)	Purchase of 63 laptops	Rs. 31,50,000/- (@ 50,000/- x 63)	<p>Detailed Justification: Maintenance & analysis of data/ office records maintaining standards of quality and efficiency of work and conducting of Audit including CAAP Audit.</p>	As per Sr. no. 08, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 45 laptops are earmarked for Delhi CGST out of 1400 laptops
8	Commissioner of Customs (Prev.), Cochin (Flag- T)	Purchase of 22 Laptops for Gr. 'A' officers	Rs. 14.00 Lakhs	<p>Detailed Justification: To assist the officers in anti-smuggling operations and follow up work in the field.</p>	As per Sr. no. 07, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 30 laptops are earmarked for Chennai CGST out of 1400 laptops
9	Additional Commissioner, CCO, Pune Zone (Flag- U)	Purchase of 28 laptop for Audit parties- Proposal submitted by CGST Audit-I Commissionerate	Rs. 15.40 Lakhs	<p>Detailed Justification: CGST Audit I Commissionerate, Pune proposes to provide one laptop each to the Audit parties of the Commissionerate. A detailed proposal in this respect is enclosed as Annexure III.</p>	As per Sr. no. 17, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 40 laptops are earmarked for

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					Pune Zone out of 1400 laptops
10	O/o the Chief Commissioner of Customs & CGST Zone, Meerut Zone (Flag- W)	Purchase of 4 laptops by CGST Dehradun	Rs.3.00 Lakhs	<p>Objective of the proposal: Anti evasion operation involves on spot large number of data handling for which the team either use their personal laptop or seek help from the assessee itself for the infrastructural support. Therefore, CGST, Dehradun has proposed for 04 Laptop AE Wing for their team.</p> <p>Detailed Justification: Availability of laptops will not only increase efficiency of the officers but also help to save valuable time during the course of raid/ search operation.</p>	As per Sr. no. 13, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 35 laptops are earmarked for Meerut Zone out of 1400 laptops
11	Joint Commissioner, Office of CGST & Customs, Guwahati Zone, Shillong (Flag- X)	04 Laptops for CGST Agartala	Rs.3,20,000/-	<p>Objective of the proposal: To keep important data</p>	As per Sr. no. 19, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 20 laptops are earmarked for Guwahati Zone out of 1400 laptops
		ii) 05 nos. of Laptop (dell Vostro) for CGST Imphal	ii) Rs. 2,14,000/-	<p>Detailed Justification: Not provided.</p>	As per Sr. no. 19, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 20 laptops are earmarked for Guwahati Zone out of 1400 laptops
		Laptop for all Gr A & B officers for CGST Dibrugarh	Rs. 1,50,000/-	<p>Objective of the proposal: Increasing work efficiency and output</p>	As per Sr. no. 19, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 20 laptops are earmarked for Guwahati Zone out of 1400 laptops
12	Joint Commissioner, Office of CGST & Customs,	Laptops for Gr A officers	Rs. 1,10,000/-	<p>Objective of the proposal:</p> <p>i) For gp A officer</p>	As per Sr. no. 19, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19

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	Guwahati Zone, Shillong (Flag- X)				/1316-1331, 20 laptops are earmarked for Guwahati Zone out of 1400 laptops
13	Additional Director General DGTS, New Delhi (Flag-Z)	Provision of 35 laptops for group 'A'		<p>Objective of the proposal: As per the proposal.</p> <p>Detailed Justification: As per the proposal.</p>	As per Sr. no. 14, Encl. 1 of DoL letter F.No. 712/1/1% Scheme/2019/Vol.19 /1316-1331, 10 laptops are earmarked for DGTS, Delhi out of 1400 laptops
14	Commissioner of Customs (Prev.), Jodhpur (Flag 'D')	Procurement of One Non-Linear Junction Detector	Not mentioned	Detailed Justification: As per the proposal.	May be procured under SEF.
		Procurement of One Explosive Vapour and Trace Detector (EVD)	Not mentioned	Detailed Justification: As per the proposal.	May be procured under SEF by DOL.
15	Additional Commissioner of GST & CX, Tamilnadu&Puducherry Zone, Chennai(Flag 'T')	Procurement of equipment required for officers going on e-way bill verification like canopy/shed, foldable chairs, rain-coats and gum boots, lathis, torches and traffic baton (beacon) Chennai (South)	Rs.1,90,300/-	Detailed Justification: As per the proposal.	May be procured under OE by the Commissionerate.
16	Commissioner of Customs (P), Amritsar (Flag 'J')	Purchase of 01 Deep Search	Not Mentioned	Detailed Justification: As per the proposal.	May be procured under OE.

		Metal Detector (DSMD)			
17	Additional Commissioner of CGST & CX, Visakhapatnam (Flag 'L')	Providing Porta-Cabins in Sections	Not Mentioned	Detailed Justification: BY providing Porta-Cabins in some section of Custom House, lot of un-utilised space in the sections can be saved. The office equipment can also be connected/ placed in a neat and pleasant manner. The files can also be arranged in a systematic way which will result in increasing the work efficiency of the staff.	May be procured under OE.
		Provision of purchasing Night Vision Binoculars	Not Mentioned	Detailed Justification: To do night patrolling and keeping vigil and surveillance along the coast line and Transshipment point in semi urban and rural areas under CPU's.	Incomplete proposal.
		Provision for purchasing High Beam Torch Lights	Not Mentioned	Detailed Justification: As per the proposal	Incomplete proposal.
		Provision of providing Self Defence electric sticks/ Stun Batons	Not Mentioned	Detailed Justification: As per the proposal	Incomplete proposal.
18	Additional Commissioner, Office of Principal Chief Commissioner, Central GST Zone, Ahmedabad (Flag- S)	Purchase of Generator	Rs. 12,00,000/-	Detailed Justification: As per the proposal	May be considered under EMC as delegated to Commissionerates
		Digitalization of the office records	Rs.4,00,000/- (Rs. 2 lakhs for DBMS & Rs. 2 lakhs for e-Lab)	Detailed Justification: As per the proposal	May be procured under OE/IT.
19	Commissioner of Customs (Prev.), Cochin (Flag- T)	Full Body Metal Detector	Rs.50.00 Lakhs	Detailed Justification: As per the proposal	May be procured under OE.

Annexure B

20	Joint Commissioner, Office of CGST & Customs, Guwahati Zone, Shillong (Flag- X)	i) Silent generator	Rs. 1,80,000/-	Objective of the proposal: i) Smooth operation of office during load-shedding	May be considered by I&W DGHRD.
21	Additional Commissioner of Customs, O/o the Chief Commissioner of Customs, Kolkata (Flag 'A')	Procurement of 07 XBIS Machines required by different LCS under CC(P), W.B.	Rs. 252 lakh (@ 36 lakh x 7)	Name of LCS for which the items are required: - 1. Mahadipur 2. Panitanki 3. Changrabandha 4. Kolkata 5. Petrapole 6. Gede LCS Detailed Justification:- As per the proposal.	DoL may process.
22	Joint Commissioner, CCO, Panchkula (Flag 'B')	Setting up a library in office premises	Rs. 7,00,000/-	Objective of the proposals: 1) To enhance and update the latest rules and regulation regarding GST 2) To enhance the General Knowledge of staff 3) For providing to study for staff members Mode of Procurement: As far as possible, the procurement shall be made through GeM. Timeline for implementation: Within six months from the date of approval	May be procured under OE.
		Setting up of Gymnasium and recreational centre in office premises	Rs. 7,00,000/-	Objective of the proposals: For providing healthy and relax environment to staff members Mode of Procurement: As far as possible, the procurement shall be made through GeM. Timeline for implementation: Within six months from the date of approval	May be procured under Welfare fund DGHRD.

23	Commissioner of Customs (Prev.), Jodhpur (Flag 'D')	Procurement of 06 Videoscopes	Not mentioned	Detailed Justification: As per the proposal.	DoL may process.
		Procurement of 02 Caratmeters, one each for Airport, Jaipur and LCS, Munabao	Not mentioned	Detailed Justification: As per the proposal.	DoL may process.
		Procurement of One X-ray Baggage Inspection System (XBIS)	Not mentioned	Detailed Justification: As per the proposal.	DoL may process.
24	Principal Chief Commissioner, GST & CX, Puducherry Zone, Chennai (Flag 'G')	Introduction of Annual Medical Examination Scheme for all Central Govt. Staff of above 40 years of age	Rs. 8,00,000/-	Detailed Justification: As per the proposal.	May be considered by I&W DGHRD.
		Establishment of Digital Library in Madurai Commissionerate	Rs. 10,00,000/-	Detailed Justification: As per the proposal.	May be considered under OE.
25	Additional Commissioner of GST & CX, Tamilnadu & Puducherry Zone, Chennai(Flag 'T')	Purchase of Smart Mobile phones for Group 'A' and Group 'B' (Gazetted) officers Chennai (Appeals-I)	Not Mentioned	Detailed Justification: As per the proposal.	May be considered by I&W DGHRD.

		Improvement of existing children park with providing 4 nos. children's play fixtures, fencing of transformer & electrical board at Central Excise Quarters, D.P. Thottam, Puducherry (Puducherry)	Rs.7,72,000/-	Detailed Justification: As per the proposal.	May be considered under Welfare funds DGHRD.
		Construction of indoor sport building of size 18mx10m at central Residential Quarters, D.P. Thottam, Puducherry (Puducherry)	Rs.97,94,000/-	Detailed Justification: As per the proposal.	May be considered by I&W DGHRD.
		Creation of Computer Laboratory with 20 terminals (Trichy)	Rs.50,00,000/-	Detailed Justification: As per the proposal.	May be purchased under OE.
26	Commissioner of Customs (P), Amritsar (Flag 'J')	Purchase of 06 XBIS machines	Not Mentioned	Detailed Justification: As per the proposal.	DoL may process.
		Purchase of 05 Videoscopes	Not Mentioned	Detailed Justification: As per the proposal.	DoL may process.

		Purchase of Buster Density Meter	Not Mentioned	Detailed Justification: As per the proposal.	DoL may process.
27	Additional Commissioner of CGST & CX, Visakhapatnam (Flag 'L')	Provision of hiring of vehicles for formation such as Hqrs./ Division/Range	Not Mentioned	Detailed Justification: As per the proposal	May be purchased under OE.
		Provision of vehicles for intelligence work in Customs Formation	Rs.4.80 lakhs(@Rs.40,000 /- x 12)	Detailed Justification: As per the proposal	May be purchased under OE.
		Provision for purchasing of Portable Hard Disk	Not Mentioned	Detailed Justification: As per the proposal	May be purchased under OE.
		Provision of Smart Phones upto Group 'C' staff	Rs.17,400/- (Rs.15,000/- for smart phone+ Rs.200 monthly charges x 12) each	Detailed Justification: As per the proposal	May be purchased under OE.
		Providing uninterrupted power supply	Not Mentioned	Detailed Justification: As per the proposal	May be purchased under OE.

28	Additional Commissioner (CCO), office of the Chief Commissioner of CGST & CX, Vadodara (Flag 'M')	Setting up of fully equipped Mini Auditorium at GST Bhawan, Vadodara-I, Race Course Circle, Vadodara (Vadodara-I)		Detailed Justification: As per the proposal	May be considered by I&W DGHRD.
		(Vadodara-II) 1. Virasat- A Cultural Walkthrough 2. SamvadKaksh 3. Computer Tablets		1. Virasat- A Cultural Walkthrough Detailed Justification: To create awareness amongst the visiting taxpayers, students, surrounding community as well local artists regarding evolvement of the indirect taxation system in India with the help of Cultural Walkthrough. 3. SamvadKaksh: Detailed Justification: Modern Statement room with IT Capabilities. 4. Computer Tablets for Group 'A' officers', Preventive and e-way bill check teams.	May be purchased under OE/IT.
		(Daman) 1. Installation of e-vehicle charging point at workplace. 2. Creation of facility of Transit accommodation. 3. Furnishing of office auditorium in new building. 4. Installation of bio-gas plant.		Detailed Justification: As per the proposal.	May be purchased under OE.
		Appeals (Vadodara)		Detailed Justification: Two record rooms equipped with compactors for maintenance of records for a longer period.	May be purchased under OE.

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29	Additional Commissioner (CCO), office of the Chief Commissioner of Customs (Bengaluru) (Flag 'N')	Refurnishing of Work station and Cubicles with dynamic storage systems, at City Customs Commissionerate	Rs. 80,00,000/-	<p>Detailed Justification: The setup of the working space is not conducive and refurnishing of the workstations and cubicles with dynamic storage systems by utilizing maximum space would be an upgrade to the working environment. The new furnishing and upgrade would create better working ambience which may be helpful in enhancing output and greater efficiency.</p> <p>Mode of procurement: Work through CPWD</p>	May be purchased under OE.
30	Additional Commissioner (CCO), office of CGST & CX, Vadodara (Flag- O)	To buy the movable File Storage System to keep the old and present record properly.	Rs. 21,00,000/-	<p>Detailed Justification: As per the proposal.</p>	May be purchased under OE.
31	Additional Commissioner of Chief Commissioner of CGST & CX (Jaipur) (Flag- P)	Heavy Duty Scanner	Rs. 88 lakhs	<p>Detailed Justification: As per the proposal.</p> <p>Mode of Procurement: Through GeM or under GFR 2017</p> <p>Timeline for implementation: Within 2/3 months from the date of receipt of requisite funds</p>	DoL may process.
32	Additional Director, DG Audit (Flag-Q)	Purchase of office building for Mumbai Zonal Unit & Hyderabad Zonal Unit	Not Mentioned	<p>Detailed Unit:</p> <p>(i)_It is submitted that Mumbai Zonal Unit of this Directorate with a working strength of 20 officers/staff is housed in 1500 sq.ft. only and is currently situated in a heritage building with very limited scope of repairs/renovation. Their office is in the process of identifying ready to move office premises of around 6700 sq. ft. (623.50 sq. mt.). In the alternative it is suggested to procure on direct purchase an office premises for their Zonal Unit in and around the areas of suburbs like Ghatkopar, Vidhyavihar, Saki Naka, etc. where the commercial units are now in existence.</p> <p>(ii)_Hyderabad Zonal Unit of this Directorate is at present working on rented premises. They proposed for outright purchase office space/accommodation for utilization by the Directorates under one percent incremental revenue scheme and later on residential project can be undertaken.</p>	May be considered by DGHRD I&W.
33	Additional Commissioner,	Purchase of 70 laptops for Gr. B	Rs. 42,00,000/-	Detailed Justification: As per the proposal	DoL may send a proposal to CBIC for

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	Office of Principal Chief Commissioner, Central GST Zone, Ahmedabad (Flag- S)	officers who are posted in field formation in Audit and Preventive branches.			consideration all India basis on functional basis.
		Provision of MS online training for the long term benefit for the staff/ organization	Rs. 6,00,000/-	Detailed Justification: As per the proposal	May be considered by DGHRD I&W.
34	Commissioner of Customs (Prev.), Cochin (Flag- T)	Purchase of 10 KW Solar Panels	Rs.10.00 Lakhs	Detailed Justification: Department can reduce high electricity cost and ensure continuous supply of green energy. The photovoltaic process that transforms sunlight into electricity doesn't require any fuel and has no variable costs. This will help and support the Governments green energy initiative.	May be considered by DGHRD I&W.
		Water treatment plant at Customs (P) Division, Kannur	Rs. 4 Lakhs	Detailed Justification: Potable water is purchased from outside, which is expensive and recurring in nature. There is a well in the office, but the water is not potable. A water treatment plant of 2000 ltrs. Per day can convert the water to potable one, which will help to reduce the high cost of purchase of water from outside.	May be considered under Swachta Fund DGHRD.
		Purchase of 40 Walkie-Talkie two way transceivers for 3 International Airports and for marine unit	Rs.10.00 Lakhs	Detailed Justification: As per the proposal.	May be procured under SEF.
35	Commissioner of Customs (Prev.), Cochin (Flag- T)	Purchase of 15 nos. Hand Held Metal Detector for Airports		Detailed Justification: As per the proposal	May be procured under SEF.

		Installation of Video Conferencing	Rs.1.50 Lakhs	Detailed Justification: As per the proposal	DoL may process.
36	Additional Commissioner, CCO, Pune Zone (Flag- U)	Installation of Grid connected Rooftop Solar panels on govt. building maintained by CPWD by Goa Customs Commissionerate	Rs.39,42,120/- after deducting the subsidy amount.	Detailed Justification: A survey on the viability of installing grid connected rooftop solar panels on the office of Customs House, Marmagoa, was conducted by M/s Novasys Green Energy, Nagpur, as per the directions of the Solar Energy Corporation of India Ltd (SECI). The vendor has submitted a proposal for installation & commissioning of 98.8 Kwp, Roof Top SPV Grid Tied Power Plant, which is expected to generate 138839 Units of power per Annum, in ideal conditions.	May be considered by DGHRD I&W.
		Purchase of laptop or smartphones- Proposal submitted by CGST Goa Commissionerate	Rs. 7 Lakhs for 35 smart phones	Detailed Justification: CGST Goa Commissionerate proposes to distribute laptops or smartphones to Ranges, Divisions, Anti-evasion and Ajudication sections. The respective proposals are enclosed as Annexure I and Annexure II.	May be procured under SEF.
37	O/o the Chief Commissioner of CGST & CX, Bhopal (Flag-V)	ACL Analytics/ Direct Link for Audit Raipur	Rs.2,85,000/-	Detailed Justification: Not Mentioned	May be considered by DG System.
		Seating and Documentation Storage facilities at Ujjain Commissionerate	Rs.70,00,000/-	Detailed Justification: Not Mentioned	May be purchased under OE.
		MS Office Software Adobe, Acrobat Software - Tally Software, Projector with sound System	Rs.7,95,000/-	Detailed Justification: Not Mentioned	May be purchased under OE/IT.

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38	O/o the Chief Commissioner of Customs & CGST Zone, Meerut Zone (Flag- W)	Provision of Multi-utility Conference Hall with state of the art facilities	Rs. 25.00 Lakhs	<p>Objective of the proposal: To enhance the organizational efficiency multiutility conferences hall with state of art facilities to organize official and welfare programmes may be set up by renovating Room No. 303 of CGST Meerut Building.</p> <p>Detailed Justification: Room no. 303 having area of approx. 2000 sqft presently without any facility of Air conditioning/ carpeting/ adequate sound system is being utilized for organizing official and welfare programmes.</p>	May be considered by DGHRD I&W.
		Provision of Vehicles equipped with hand held document scanner, GPS locator etc.	Rs.90.00 Lakhs	<p>Objective of the proposal: Performance of e-way already constituted squads may be increased by providing them vehicles equipped with hand held document scanner, GPS locator and route tracking device and high quality dragon lights.</p> <p>Detailed Justification: All the operational vehicles including Staff Cars are hired and it is not possible to conduct any sort of anti-evasion/ preventive activities through private hired vehicles. Therefore, well equipped, dedicated vehicle for effective checking are required.</p>	May be considered by Anti-Smuggling wing, CBIC.
39	Joint Commissioner, Office of CGST & Customs, Guwahati Zone, Shillong (Flag- X)	Infrastructure for video Conferencing at CGST Guwahati	Rs. 62,18,000/-	<p>Objective of the proposal: To enhance the organizational efficiency by regular interaction with the field officers spread over the vast jurisdiction of Assam</p> <p>Detailed Justification: Field formation are located far off from each other. This causes a lot of hindrance in smooth dissemination of information to field officers</p> <p>Infrastructure for video Conferencing involving Webcam, Video display, Codec unit, microphone speakers, dedicated internet connection etc002E</p>	DoL may process.
		Table tennis board, Vixen tournament 25 m	Rs. 30,270/-	Objective of the proposal: Recreation	May be considered under Welfare funds of DGHRD.
		One DG Set for CGST Dimapur	Rs. 4,63,450/-	<p>Objective of the proposal: Better working environment</p> <p>Detailed Justification: Locality witnesses power cut/ load-shedding hampering office work</p>	May be considered by DGHRD I&W.
		Recreation cum audio-visual	Rs. 2,16,700/-	<p>Objective of the proposal: Increasing productivity of officers</p> <p>Detailed Justification: Maintaining work-life balance</p>	May be considered under Welfare funds of DGHRD.

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		room for CGST Shillong			
		ii) Digital Camera for Appeals	Rs. 1,10,000/-	Objective of the proposal: I) for photography of events	May be procured under SEF.
40	Addl. Commr. of Customs, CC Office, Mumbai Zone- III (Flag- Y)	Proposal to have a local passive server in the airport Purchase of 6 nos. of Multi-function printers and 6 Bar code readers	Total Rs. (Rs.5,49,880/- + Rs. 3,36,300/- for proposal I, ii, iii respectively)	Objective of the proposal: As per the proposal. Detailed Justification: As per the proposal	May be procured under SEF.
41	Commissioner of Customs, Indore (Flag- Z-1)	Hiring of 03 XBIS Machine	Rs. 45 Lakhs	Objective of the proposal: As per the proposal. Detailed Justification: As per the proposal.	May be purchased under OE.